

**Crawford Central School District  
2016-2017 BUDGET**

5/6/2016

<u>Revenue</u>	<u>2015-16</u>	<u>2016-17</u>
Local	26,530,272	26,482,036
State	28,259,657	29,024,372
Federal	<u>2,117,405</u>	<u>1,741,987</u>
Sub Total Revenue	56,907,334	57,248,395
Unassigned Fund Balance		
Capital Projects	800,000	580,000
Reserve for Emergencies	300,000	580,000
Technology 1 on 1		418,160
Total Revenue	58,007,334	58,826,555
<b><u>Total Expenditure:</u></b>	<b><u>(58,007,334)</u></b>	<b><u>(59,742,609)</u></b>
Revenue less Expenditures (Deficit )	-	(916,054)
Real Estate Tax Increase (1.75 Mills)		\$703,627
Remaning Deficit		(212,427)
<b><u>Fund Balance (Assets-Liabilities)</u></b>		
Nonspendable (Inventory & Prepaid)	469,579	-
Committed for PSERS	500,000	-
Committed by Budget	1,100,000	1,578,160
Assigned - Capital Projects	5,163,534	4,583,534
Assigned for Technology		2,000,000
Unassigned	<u>7,178,500</u>	<u>3,967,913</u>
	12.38%	6.64%
Total Fund Balance	<u><u>14,411,613</u></u>	<u><u>12,129,607</u></u>
	24.84%	20.30%