

CRAWFORD CENTRAL SCHOOL DISTRICT
FISCAL YEAR 2016-2017 PRELIMINARY REVENUE BUDGET
Tax Increase to Index

REVENUE - LOCAL	2015-2016	PROPOSED 2016-2017	\$ CHANGE	% CHANGE
6111 REAL ESTATE TAX	19,750,996	20,514,064	763,068	3.86%
6113 PUBLIC UTILITY TAX	30,000	30,000	0	0.00%
6114 PMT IN LIEU OF TAX	33,000	33,000	0	0.00%
6120 PER CAPITA TAX	70,000	66,000	(4,000)	-5.71%
6151 EARNED INCOME TAX	2,754,000	2,836,620	82,620	3.00%
6153 REAL ESTATE TRF TAX	280,000	310,000	30,000	10.71%
6400 DELINQUENT TAXES	1,788,719	1,888,822	100,103	5.60%
6500 INTEREST INCOME	100,000	200,000	100,000	100.00%
6700 STUDENT ACTIVITIES	40,000	40,000	0	0.00%
6832 IDEA FROM IU-5	789,700	775,957	(13,743)	-1.74%
6890 REV FROM IU#5	210,000	200,000	(10,000)	-4.76%
6910 RENTALS	109,200	119,200	10,000	9.16%
6920 PRIVATE DONATIONS	15,000	25,000	10,000	66.67%
6990 MISC REVENUE	474,657	62,000	(412,657)	-86.94%
6991 REFUND OF PR YRS RECS	85,000	85,000	0	0.00%
TOTAL REVENUE - LOCAL	26,530,272	27,185,663	655,391	2.47%
REVENUE-STATE				
7110 BASIC EDUCATION FUNDING	16,202,241	15,863,688	(338,553)	-2.09%
7110 BASIC EDUCATION FUNDING	569,407		(569,407)	-100.00%
7160 TUITION STUDENTS PLACED	175,000	175,000	0	0.00%
7271 SPECIAL EDUCATION	2,678,038	2,626,127	(51,911)	-1.94%
7310 TRANSPORTATION	1,811,701	1,811,701	0	0.00%
7320 RENTAL PAYMENTS	642,527	1,095,646	453,119	70.52%
7330 HEALTH SERVICES	83,500	83,500	0	0.00%
7340 STATE PROPERTY TAX	1,453,194	1,453,067	(127)	-0.01%
7360 SAFETY GRANT	0	30,000	30,000	100.00%
7501 ACCOUNTABILITY GRANT	0	0	0	0.00%
7505 READY TO LEARN GRANT	0	665,681	665,681	100.00%
7810 STATE SHARE SOC SEC	996,570	1,068,022	71,452	7.17%
7820 STATE SHARE RETIRE	3,647,479	4,151,940	504,461	13.83%
TOTAL REVENUE - STATE	28,259,657	29,024,372	764,715	2.71%
REVENUE-FEDERAL				
8514 TITLE I	1,387,634	1,293,560	(94,074)	-6.78%
8515 TITLE II	253,771	253,427	(344)	-0.14%
8810 ACCESS	400,000	150,000	(250,000)	-62.50%
8820 ACCESS	76,000	45,000	(31,000)	-40.79%
TOTAL REVENUE - FEDERAL	2,117,405	1,741,987	(375,418)	-17.73%
TOTAL REVENUE	56,907,334	57,952,022	1,044,688	1.84%
RECAP				
LOCAL	26,530,272	27,185,663	655,391	2.47%
STATE	28,259,657	29,024,372	764,715	2.71%
FEDERAL	2,117,405	1,741,987	(375,418)	-17.73%
GRAND TOTAL	56,907,334	57,952,022	1,044,688	1.84%